



# Camelback

9393 North 90th Street, Scottsdale, AZ, USA

## BUDGET

ROLE TYPE	PRODUCT ROLE	ORIGINAL BUDGET	TOTAL COMMITMENT	VARIANCE	VENDOR
ADMIN	Soils	\$ 3,553.00			
ADMIN	Drainage & Grading	\$ 8,882.50			
ADMIN	Civil Survey	\$ 3,400.00			
ADMIN	As Built Drafting	\$ 3,553.00			
ADMIN	CIM Management	\$ 8,882.50			
ADMIN	Construction Drawings	\$ 4,553.00			
ADMIN	3D Visualization	\$ 4,441.25			
ADMIN	QA/QB	\$ 7,441.25			
ADMIN	Architectural Design	\$ 14,212.00			
ADMIN	Interior Design	\$ 30,000.00			
ADMIN	Landscape/ Hardscape Design	\$ 8,000.00			
ADMIN	STRUCTURAL ENGINEERING	\$ 5,862.45			
ADMIN	MECHANICAL ENGINEERING	\$ 1,989.68			
ADMIN	PLUMBING ENGINEERING	\$ 1,989.68			
ADMIN	ELECTRICAL ENGINEERING	\$ 1,989.68			
ADMIN	Administration	\$ 661.95			
ADMIN	City Review Fees	\$ 1,776.50			
ADMIN	City Permit Fees	\$ 2,131.80			

<b>ADMIN</b>	<b>Site Project Management</b>	<b>\$ 90,000.00</b>
<b>Labor&amp;Mats</b>	<b>Dumpsters</b>	<b>\$ 10,465.00</b>
<b>Labor&amp;Mats</b>	<b>Fencing &amp; Sanitation</b>	<b>\$ 9,100.00</b>
<b>Labor&amp;Mats</b>	<b>Equipment Rental</b>	<b>-</b>
<b>Labor&amp;Mats</b>	<b>Demolition</b>	<b>\$ 34,024.00</b>
<b>Labor&amp;Mats</b>	<b>Excavation/ Compaction</b>	<b>\$ 3,000.00</b>
<b>Labor&amp;Mats</b>	<b>Dirt Import</b>	<b>-</b>
<b>Labor&amp;Mats</b>	<b>Foundation</b>	<b>\$ 63,286.59</b>
<b>SERVICE</b>	<b>Framing Labor</b>	<b>\$ 100,864.63</b>
<b>MATERIALS</b>	<b>Framing Materials</b>	<b>\$ 68,511.83</b>
<b>Labor&amp;Mats</b>	<b>Masonry</b>	<b>-</b>
<b>Labor&amp;Mats</b>	<b>Heating, Ventilation &amp; AC</b>	<b>\$ 39,266.40</b>
<b>Labor&amp;Mats</b>	<b>Plumbing Rough In &amp; Top Out Labor</b>	<b>\$ 48,715.50</b>
<b>Labor&amp;Mats</b>	<b>Gas</b>	<b>\$ 4,565.00</b>
<b>Labor&amp;Mats</b>	<b>AV/ Low Voltage &amp; Fiber</b>	<b>\$ 21,511.72</b>
<b>Labor&amp;Mats</b>	<b>Fire Suppression</b>	<b>\$ 14,531.00</b>
<b>Labor&amp;Mats</b>	<b>Electrical</b>	<b>\$ 43,688.70</b>
<b>Labor&amp;Mats</b>	<b>Insulation</b>	<b>\$ 18,435.92</b>
<b>Labor&amp;Mats</b>	<b>Exterior Doors &amp; Windows</b>	<b>\$ 119,403.91</b>
<b>Labor&amp;Mats</b>	<b>Drywall</b>	<b>\$ 41,252.02</b>
<b>Labor&amp;Mats</b>	<b>Exterior Cladding</b>	<b>\$ 63,893.18</b>
<b>Labor&amp;Mats</b>	<b>Roofing</b>	<b>\$ 57,241.92</b>
<b>MATERIALS</b>	<b>Cabinetry</b>	<b>\$ 70,008.36</b>
<b>Labor&amp;Mats</b>	<b>Countertops &amp; Installation</b>	<b>\$ 38,515.00</b>
<b>MATERIALS</b>	<b>Interior Doors</b>	<b>\$ 17,782.77</b>
<b>MATERIALS</b>	<b>Door Hardware</b>	<b>\$ 7,695.12</b>

<b>SERVICE</b>	<b>Trim Carpentry</b>	<b>\$ 13,263.89</b>
<b>MATERIALS</b>	<b>Baseboard and Trim</b>	<b>\$ 13,410.88</b>
<b>S&amp;M</b>	<b>Bedroom Closets</b>	<b>\$ 41,310.00</b>
<b>Labor&amp;Mats</b>	<b>Flooring Preparation</b>	<b>\$ 21,318.00</b>
<b>MATERIALS</b>	<b>Flooring Materials</b>	<b>\$ 88,114.40</b>
<b>SERVICE</b>	<b>Flooring Install</b>	<b>\$ 34,108.80</b>
<b>MATERIALS</b>	<b>Tile Materials</b>	<b>\$ 28,928.00</b>
<b>SERVICE</b>	<b>Tile Install</b>	<b>\$ 47,120.00</b>
<b>Labor&amp;Mats</b>	<b>Paint</b>	<b>\$ 26,365.86</b>
<b>MATERIALS</b>	<b>Plumbing Fixture Budget</b>	<b>\$ 32,400.00</b>
<b>MATERIALS</b>	<b>Lighting Fixture Budget</b>	<b>\$ 22,028.60</b>
<b>Labor&amp;Mats</b>	<b>Fireplaces</b>	<b>\$ 32,795.00</b>
<b>MATERIALS</b>	<b>Appliances</b>	<b>\$ 68,080.12</b>
<b>SERVICE</b>	<b>Appliance Installation</b>	<b>\$ 2,000.00</b>
<b>Labor&amp;Mats</b>	<b>Garage Doors, Openers &amp; Install</b>	<b>-</b>
<b>Labor&amp;Mats</b>	<b>Shower &amp; Interior Glass</b>	<b>\$ 8,775.00</b>
<b>SERVICE</b>	<b>Construction Clean</b>	<b>\$ 1,103.25</b>
<b>MATERIALS</b>	<b>Furniture</b>	<b>-</b>
<b>Labor&amp;Mats</b>	<b>Pool</b>	<b>\$ 8,060.00</b>
<b>Labor&amp;Mats</b>	<b>Spa</b>	<b>-</b>
<b>Labor&amp;Mats</b>	<b>Hardscape</b>	<b>\$ 45,000.00</b>
<b>Labor&amp;Mats</b>	<b>Landscape</b>	<b>\$ 28,380.50</b>
<b>MATERIALS</b>	<b>Landscape Lighting</b>	<b>\$ 1,980.00</b>
<b>Labor&amp;Mats</b>	<b>Irrigation</b>	<b>\$ 1,700.00</b>
<b>SUBTOTAL</b>	<b>PRE CONTINGIENCY SUB TOTAL</b>	<b>\$ 1,656,926.84</b>
<b>ADMIN</b>	<b>CONTINGIENCY</b>	<b>\$ 49,707.81</b>

SUBTOTAL	SUBTOTAL	\$ 1,706,634.65
SERVICE	Profit & Overhead	\$ 341,326.93
SUBTOTAL	TAX	\$ 122,877.69
	TOTAL	\$ 2,170,839.27
SUBTOTAL	Cost Per Sq Foot (Livable)	\$ 610.99

## ANSWERS

QUESTION	ANSWER
What City Are You In	Phoenix AZ

## GENERAL

Which best describes your proposed price/quality mix for this project?	LUXURY
What is the approximate livable area of the existing home (in SF)?	2753
Are you adding any space to the existing home?	Yes
Approximately how much livable area are you planning to add (in SF)?	800
Will your new space be built out (addition) or up (new level)?	UP
Is there any existing space that will not be included? If yes, express in SF	0
How much of the site/yard is involved in this project (in SF)?	10000
Will there be new covered patio area included in this project (in SF)?	400
What are your maximum ceiling heights (in FT)?	12
How many weeks do you expect the construction to take?	52
Are there Retaining Wall Needs?	No

## Garages

Are there any existing garages? If yes, how many bays?	0
Are you adding any new garage space? If yes, how many bays?	2
How many new garage doors (and openers) do you need in total?	0

## Kitchen

Which best describes the size of the kitchen? (XS = 12 Cabinets S=16,M=24,L=32,XL=44)	L
Which best describes your price/quality mix for the kitchen?	LUXURY
Which best describes the APPLIANCE package?	LUXURY
Which best describes your pantry needs?	Messy Kitchen
Which best described your messy kitchen needs?	Cabs+Plumbing+Appliances
<b>Wine &amp; Bar</b>	
Will there be a wine storage area?	NO
<b>Baths</b>	
How may primary baths are included in the project?	1
How many other full baths are included in the project?	2
How many half baths are included in the project?	1
<b>Laundry</b>	
How many Laundry rooms/ facilities do you need?	1
How many total Washer/ Dryer combinations Needed	1
<b>Bedrooms</b>	
How many total bedrooms are part of this project (include offices)?	3
Which best describes the closets in the primary bedroom?	CUSTOM
Which best describes the closets in the other bedrooms?	BASIC
<b>Fireplace(s)</b>	
How many NEW fireplaces are in the project?	2
<b>Home Automation</b>	
What are your AV/ Home Automation Needs?	Enhanced Audio
<b>Systems</b>	
Are you touching existing systems? Or Pure Addition/ Additional Building	Yes
Will there be any framing in the existing livable area?	New Framing

How much sawcutting is needed for new plumbing/electrical (in LF)?	60
Which best describes the electrical needs in the existing part of the home?	NEW SYSTEMS THROUGHOUT
Which best describes the HVAC needs?	NEW SYSTEMS THROUGHOUT
Which best describes the PLUMBING needs?	NEW SYSTEMS THROUGHOUT HOME
Is there gas service to the home?	EXISTING NATURAL GAS
Which best describes the drywall work in the existing part of the home?	NEW DRYWALL IN AFFECTED SPACE THROUGHOUT
What are the fire surpression needs?	NONE
<b>Exterior Doors &amp; Windows</b>	
Which best describes the exterior door and window needs?	NEW THROUGHOUT
What is the desired price/quality mix for new exterior doors and windows?	LUXURY
<b>Exterior Cladding</b>	
Which best describes EXTERIOR CLADDING needs?	NEW THROUGHOUT
How Many Types of EXTERIOR CLADDING will be used?	1
What will be the primary EXTERIOR CLADDING material?	Stucco
What Percentage of the Scope receives this EXTERIOR CLADDING material?	100%
<b>Roofing</b>	
Which best describes the Roofing Needs	NEW THROUGHOUT
How Many Types of Roofing?	1
Which best describes the Primary ROOFING material?	Shingle Roof
<b>Insulation</b>	
Which best describes the insulation needs?	NEW THROUGHOUT
What type of insulation?	Spray Foam
<b>Site</b>	
Do you want to budget for overexcavation?	Yes
How much dirt will need to be imported (in tons)?	0

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## **FINISHING**

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What are your interior painting needs?	WHOLE HOME
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What are your exterior painting needs?	WHOLE HOME
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Which best describes Baseboard and Door Casement Needs	PRACTICAL
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Ceiling Carpentry Needs	None
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Wall Treatment Needs	None
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## **SERVICES**

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Do you need any Design or Engineering Work?	YES
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Is an INTERIOR DESIGNER needed?	YES
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Is an INTERIOR DECORATOR needed?	NO
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Is 3D MODELLING needed?	YES
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Is CIVIL Engineering Needed needed?	YES
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Is STRUCTURAL Engineering Needed?	YES
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Is PLUMBING Engineering Needed?	YES
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Is ELECTRICAL Engineering Needed?	YES
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Is MECHANICAL Engineering Needed?	YES
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Is KITCHEN CONSULTANT Engineering Needed?	NO
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Is GEOTECHNICAL/SOILS Engineering Needed?	YES
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Is STORMWATER DRAINAGE & GRANDING Engineering Needed?	YES
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Is a Landscape Architect or Designer Needed?	YES
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## **OUTDOOR**

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Is there any OUTDOOR SPACE included in this project?	YES
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If so, which best describes the taste and budget for the outdoor part of the project?	PRACTICAL
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If so, which best describes your OUTDOOR KITCHEN NEEDS?	LUXURY
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If so, which best describes your Swimming POOL needs?	REFINISH EXISTING POOL
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If so, which best describes your SPA/ Jacuzzi Needs?	NO SPA
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What are your needs for Walkways & Driveways	None
What are your needs for additional HARDSCAPING (Pavers/ Planters)	Luxury
What are your needs LANDSCAPING	Luxury
<b>GENERAL CONTRACTOR</b>	
Cost Plus or Fixed Bid?	Cost Plus
Should municipal permit costs be included in the budget?	Yes
Contingency	3%
General Contractor Fee	20%
Tax Rate	6%